

**Stafford County Public Schools**  
**Major Construction Projects: Financial Update**  
**As of February 29, 2024**

High School #6				
Description	Budget	Expended & Encumbered		Remaining Budget
Land/Property Acq	\$ 3,000,000	\$	1,698,019	\$ 1,301,981
Design	12,500,000		9,709,562	2,790,438
Construction	146,559,000		144,065,702	2,493,299
FF&E	15,000,000		227,319	14,772,681
Contingency	6,000,000		-	6,000,000
<b>Project Total</b>	<b>\$ 183,059,000</b>	<b>\$</b>	<b>155,700,602</b>	<b>\$ 27,358,398</b>